

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$45,534,800, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Department on Aging for operational expenses of  
8 the fiscal year ending June 30, 2014, including, but not  
9 limited to, costs associated with Benefits Eligibility  
10 Assistance and Monitoring (BEAM), Home Delivered Meals, and  
11 Elder Abuse and Neglect investigations.

12 Section 10. The following named sums, or so much thereof  
13 as may be necessary, respectively, are appropriated for the  
14 ordinary and contingent expenses of the Department on Aging:  
15 Payable from Services for Older Americans Fund:

16 DIVISION OF FINANCE AND ADMINISTRATION

17	For Personal Services .....	243,000
18	For State Contributions to State	
19	Employees' Retirement System .....	98,000
20	For State Contributions to Social Security .....	20,000
21	For Group Insurance .....	69,000

1	For Contractual Services .....	50,000
2	For Travel .....	15,200
3	For Commodities .....	6,500
4	For Printing .....	0
5	For Equipment .....	2,000
6	For Electronic Data Processing .....	60,000
7	For Telecommunications .....	60,000
8	For Operations of Auto Equipment .....	<u>2,000</u>
9	Total	\$625,700

10 Section 15. The following named sums, or so much thereof  
 11 as may be necessary, respectively, are appropriated for the  
 12 ordinary and contingent expenses of the Department on Aging:

13 DIVISION OF HOME AND COMMUNITY SERVICES

14 Payable from Services for Older

15 Americans Fund:

16	For Personal Services .....	844,000
17	For State Contributions to State	
18	Employees' Retirement System .....	340,300
19	For State Contributions to Social Security .....	65,000
20	For Group Insurance .....	253,000
21	For Contractual Services .....	36,000
22	For Travel .....	65,000
23	For Printing .....	0
24	For Telecommunications .....	<u>0</u>

1 Total \$1,603,300

2 Section 20. The following named sums, or so much thereof  
3 as may be necessary, respectively, are appropriated for the  
4 ordinary and contingent expenses of the Department on Aging:

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from the Senior Health Insurance

8 Program Fund:

9 For the Senior Health Insurance Program .....3,000,000

10 Payable from the Long Term Care Ombudsman Fund:

11 For Expenses of the Long Term Care

12 Ombudsman Fund .....3,000,000

13 Payable from Services for Older

14 Americans Fund:

15 For Expenses of Senior Meal Program .....134,000

16 For Older Americans Training .....125,000

17 For Ombudsman Training and

18 Conference Planning .....150,000

19 For Expenses of the Discretionary

20 Government Projects .....3,000,000

21 Total \$3,409,000

22 Payable from services for Older Americans Fund:

23 For Administrative Expenses of

24 Title V Grant .....300,000

1 Payable from the Department on Aging  
 2 State Projects Fund:  
 3 For Expenses of Private Partnership  
 4 Projects .....345,000

5 Section 25. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated from the  
 7 General Revenue Fund to the Department on Aging for ordinary  
 8 and contingent expenses:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 For Grants for Retired Senior  
 12 Volunteer Program .....551,800  
 13 For Planning and Service Grants to  
 14 Area Agencies on Aging .....7,722,000  
 15 For Grants for the Foster  
 16 Grandparent Program .....241,400  
 17 For Expenses to the Area Agencies  
 18 on Aging for Long-Term Care Systems  
 19 Development .....243,800  
 20 Grants for Community Based Services for  
 21 equal distribution to each of the 13  
 22 Area Agencies on Aging .....751,200  
 23 Total \$9,510,200

24 Payable from the Tobacco Settlement

1	Recovery Fund:	
2	For Grants and Administrative	
3	Expenses of Senior Health	
4	Assistance Programs .....	1,600,000
5	Payable from Services for Older Americans Fund:	
6	For Adult Food Care Program .....	200,000
7	For Title V Employment Services .....	6,500,000
8	For Title III C-1 Congregate Meals Program .....	21,000,000
9	For Title III C-2 Home Delivered	
10	Meals Program .....	11,000,000
11	For Title III Social Services .....	17,000,000
12	For National Lunch Program .....	2,500,000
13	For National Family Caregiver	
14	Support Program .....	7,500,000
15	For Title VII Prevention of Elder	
16	Abuse, Neglect, and Exploitation .....	500,000
17	For Title VII Long Term Care	
18	Ombudsman Services for Older Americans .....	1,000,000
19	For Title III D Preventive Health .....	1,000,000
20	For Nutrition Services Incentive Program .....	8,500,000
21	For Additional Title V Grant .....	<u>0</u>
22	Total	\$76,700,000

23 Section 30. The following named sums, or so much thereof  
 24 as may be necessary, respectively, are appropriated for the

1 ordinary and contingent expenses of the Department on Aging:

2 DISTRIBUTIVE ITEMS

3 COMMUNITY CARE

4 Payable from General Revenue Fund:

5 For grants and for administrative  
6 expenses associated with the purchase  
7 of services covered by the Community  
8 Care Program .....882,821,400

9 For grants and for administrative  
10 expenses associated with Capitated  
11 Care Coordination .....32,230,000

12 For grants and for administrative  
13 expenses associated with Comprehensive  
14 Case Coordination .....60,757,900

15 Total \$975,809,300

16 The Department, with the consent in writing from the  
17 Governor, may reapportion not more than 10 percent of the  
18 total appropriations of General Revenue Funds in Section 30  
19 above among the various purposes therein enumerated.

20 ARTICLE 2

21 Section 5. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the  
2 Department of Children and Family Services:

3 ENTIRE AGENCY

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services .....	210,726,300
6	For State Contributions to	
7	Social Security .....	16,116,800
8	For Contractual Services .....	26,726,700
9	For Travel .....	6,768,200
10	For Commodities .....	465,100
11	For Printing .....	474,000
12	For Equipment .....	47,400
13	For Electronic Data Processing .....	1,571,400
14	For Telecommunications .....	4,974,900
15	For Operation of Automotive Equipment .....	<u>174,000</u>
16	Total	\$268,045,800

17 Section 10. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to the  
20 Department of Children and Family Services:

21 CENTRAL ADMINISTRATION

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Attorney General Representation	
24	on Child Welfare Litigation Issues .....	474,000

1           PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND  
 2       For Expenditures of Private Funds  
 3       for Child Welfare Improvements .....689,100

4       Section 15. The following named sum, or so much thereof  
 5       as may be necessary, respectively, for the objects and  
 6       purposes hereinafter named, is appropriated to the Department  
 7       of Children and Family Services:

8                           OFFICE OF QUALITY ASSURANCE  
 9                           PAYABLE FROM GENERAL REVENUE FUND  
 10      For Child Death Review Teams .....106,400

11      Section 20. The following named sums, or so much thereof  
 12      as may be necessary, respectively, are appropriated to the  
 13      Department of Children and Family Services:

14                           CHILD WELFARE  
 15                           PAYABLE FROM GENERAL REVENUE FUND  
 16      For Targeted Case Management .....9,907,700

17                           PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 18      For Independent Living Initiative .....9,300,000

19                           PAYABLE FROM DCFS FEDERAL PROJECTS FUND  
 20      For Federal Child Welfare Projects .....716,600

21      Section 25. The following named sum, or so much thereof  
 22      as may be necessary, respectively, is appropriated to the

1 Department of Children and Family Services:

2 CHILD PROTECTION

3 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

4 For Federal Child Protection Projects .....9,695,000

5 Section 30. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Children and Family Services:

8 BUDGET AND FINANCE

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Refunds .....5,500

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Title IV-E Reimbursement

13 Enhancement .....4,228,800

14 For SSI Reimbursement .....1,513,300

15 For AFCARS/SACWIS Information System .....15,418,800

16 Total \$21,160,900

17 Section 35. The following named sums, or so much thereof  
18 as may be necessary, respectively, for payments for care of  
19 children served by the Department of Children and Family  
20 Services:

21 GRANTS-IN-AID

22 REGIONAL OFFICES

23 PAYABLE FROM GENERAL REVENUE FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention .....	131,745,800
3	For Counseling and Auxiliary Services .....	8,800,900
4	For Institution and Group Home Care and	
5	Prevention .....	137,934,600
6	For Services Associated with the Foster	
7	Care Initiative .....	6,281,200
8	For Purchase of Adoption and	
9	Guardianship Services .....	93,280,000
10	For Health Care Network .....	1,661,900
11	For Cash Assistance and Housing	
12	Locator Service to Families in the	
13	Class Defined in the Norman Consent Order .....	1,343,900
14	For Youth in Transition Program .....	886,800
15	For MCO Technical Assistance and	
16	Program Development .....	1,407,800
17	For Pre Admission/Post Discharge	
18	Psychiatric Screening .....	3,003,500
19	For Assisting in the Development	
20	of Children's Advocacy Centers .....	1,942,300
21	For Psychological Assessments	
22	Including Operations and	
23	Administrative Expenses .....	1,810,100
24	For Family Preservation Services .....	<u>1,692,400</u>
25	Total	\$391,791,200

1	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
2	For Foster Homes and Specialized	
3	Foster Care and Prevention .....	172,624,100
4	For Cash Assistance and Housing Locator	
5	Services to Families in the	
6	Class Defined in the Norman	
7	Consent Order .....	2,071,300
8	For Counseling and Auxiliary Services .....	12,047,200
9	For Institution and Group Home Care and	
10	Prevention .....	96,711,100
11	For Assisting in the development	
12	of Children's Advocacy Centers .....	1,398,200
13	For Psychological Assessments	
14	Including Operations and	
15	Administrative Expenses .....	1,200,000
16	For Children's Personal and	
17	Physical Maintenance .....	2,856,100
18	For Services Associated with the Foster	
19	Care Initiative .....	1,477,100
20	For Purchase of Adoption and	
21	Guardianship Services .....	93,324,900
22	For Family Preservation Services .....	21,898,700
23	For Purchase of Children's Services .....	1,314,600
24	For Family Centered Services Initiative .....	16,489,700
25	For Health Care Network .....	<u>2,361,400</u>

1 Total \$425,774,400

2 Section 40. The following named sum, or so much thereof  
3 as may be necessary, respectively, is appropriated to the  
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 CENTRAL ADMINISTRATION

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Department Scholarship Program .....1,240,700

9 Section 45. The following named sums, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of Children and Family Services for:

12 GRANTS-IN-AID

13 CHILD PROTECTION

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Protective/Family Maintenance

16 Day Care .....24,334,400

17 PAYABLE FROM CHILD ABUSE PREVENTION FUND

18 For Child Abuse Prevention .....500,000

19 Section 50. The following named sums, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Children and Family Services for:

22 GRANTS-IN-AID

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BUDGET AND FINANCE

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims .....75,000

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Tort Claims .....2,800,000

For all expenditures related to the  
collection and distribution of Title  
IV-E reimbursements for counties included  
in the Title IV-E Juvenile Justice Program .....5,000,000

Section 55. The following named sum, or so much thereof  
as may be necessary, respectively, is appropriated to the  
Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoption Care Training .....10,000,000

ARTICLE 3

Section 5. The following named sums, or so much thereof  
as may be necessary, respectively, are appropriated for the  
objects and purposes hereinafter named, to meet the ordinary  
and contingent expenses of the Illinois Council on  
Developmental Disabilities:

1	Payable from Council on Developmental	
2	Disabilities Federal Fund:	
3	For Personal Services .....	865,100
4	For State Contributions to the State	
5	Employees' Retirement System .....	348,700
6	For State Contributions to	
7	Social Security .....	66,200
8	For Group Insurance .....	287,500
9	For Contractual Services .....	469,700
10	For Travel .....	43,000
11	For Commodities .....	30,000
12	For Printing .....	37,500
13	For Equipment .....	15,000
14	For Electronic Data Processing .....	25,000
15	For Telecommunications Services .....	<u>45,000</u>
16	Total	\$2,232,700

17 Section 10. The sum of \$2,500,000, or so much thereof as  
 18 may be necessary, is appropriated from the Council on  
 19 Developmental Disabilities Federal Fund to the Illinois  
 20 Council on Developmental Disabilities for awards and grants  
 21 to community agencies and other State agencies.



1 Section 5. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Healthcare and Family Services for the purposes  
 4 hereinafter named:

5 PROGRAM ADMINISTRATION

6 Payable from Public Aid Recoveries Trust Fund:

7	For Personal Services .....	273,000
8	For State Contributions to State	
9	Employees' Retirement System .....	110,100
10	For State Contributions to	
11	Social Security .....	20,900
12	For Group Insurance .....	114,100
13	For Contractual Services .....	5,294,400
14	For Commodities .....	320,400
15	For Equipment .....	110,000
16	For Printing .....	538,400
17	For Telecommunications Services .....	1,105,900
18	For Costs Associated with Information	
19	Technology Infrastructure .....	<u>26,210,300</u>
20	Total	\$34,097,500

21 OFFICE OF INSPECTOR GENERAL

22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services .....	10,574,800
24	For State Contributions to State	

1	Employees' Retirement System .....	4,262,900
2	For State Contributions to	
3	Social Security .....	809,000
4	For Group Insurance .....	3,100,800
5	For Contractual Services .....	4,014,100
6	For Travel .....	73,500
7	For Equipment .....	<u>198,200</u>
8	Total	\$23,033,300
9	Payable from Long-Term Care Provider Fund:	
10	For Administrative Expenses .....	300,200
11	CHILD SUPPORT SERVICES	
12	Payable from Child Support Administrative Fund:	
13	For Personal Services .....	65,210,200
14	For Employee Retirement Contributions	
15	Paid by Employer .....	61,900
16	For State Contributions to State	
17	Employees' Retirement System .....	26,287,500
18	For State Contributions to	
19	Social Security .....	4,819,000
20	For Group Insurance .....	22,419,200
21	For Contractual Services .....	63,914,100
22	For Travel .....	500,000
23	For Commodities .....	286,000
24	For Printing .....	222,500
25	For Equipment .....	600,000

1	For Telecommunications Services .....	3,839,400
2	For Child Support Enforcement	
3	Demonstration Projects .....	900,000
4	For Administrative Costs Related to	
5	Enhanced Collection Efforts including	
6	Paternity Adjudication Demonstration .....	10,800,000
7	For Costs Related to the State	
8	Disbursement Unit .....	<u>12,843,200</u>
9	Total	\$212,703,000

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

12	For Personal Services .....	9,194,400
13	For State Contributions to State	
14	Employees' Retirement System .....	3,706,400
15	For State Contributions to	
16	Social Security .....	703,400
17	For Group Insurance .....	2,801,100
18	For Contractual Services .....	24,845,800
19	For Travel .....	100,000
20	For Commodities .....	27,000
21	For Printing .....	10,000
22	For Equipment .....	1,250,000
23	For Telecommunications Services .....	<u>190,000</u>
24	Total	\$42,828,100

MEDICAL

1	Payable from Provider Inquiry Trust Fund:	
2	For Expenses Associated with	
3	Providing Access and Utilization	
4	of Department Eligibility Files .....	2,500,000
5	Payable from Public Aid Recoveries Trust Fund:	
6	For Personal Services .....	8,017,400
7	For State Contributions to State	
8	Employees' Retirement System .....	3,232,000
9	For State Contributions to	
10	Social Security .....	613,300
11	For Group Insurance .....	2,576,000
12	For Contractual Services .....	59,750,000
13	For Commodities .....	5,300
14	For Printing .....	3,500
15	For Equipment .....	128,000
16	For Telecommunications Services .....	22,400
17	For Deposit into the Medical	
18	Special Purposes Trust Fund .....	500,000
19	For Costs Associated with the	
20	Development, Implementation and	
21	Operation of a Medical Data Warehouse .....	<u>6,259,100</u>
22	Total	\$81,107,000

23       Section 10. The sum of \$68,250,900, or so much thereof as  
 24       may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the General Revenue Fund  
 2 for its operational expenses and necessary deposits into the  
 3 Child Support Administrative Fund.

4 Section 15. The sum of \$4,500,000, or so much thereof as  
 5 may be necessary, is appropriated to the Department of  
 6 Healthcare and Family Services from the General Revenue Fund  
 7 for deposit into the Public Aid Recoveries Trust Fund.

8 Section 20. In addition to any sums heretofore  
 9 appropriated, the following named sums, or so much thereof as  
 10 may be necessary, respectively, are appropriated to the  
 11 Department of Healthcare and Family Services for Medical  
 12 Assistance:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 14 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 15 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM  
 16 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT  
 17 Payable from General Revenue Fund:

18	For Physicians .....	799,039,000
19	For Dentists .....	241,100,700
20	For Optometrists .....	36,072,600
21	For Podiatrists .....	3,228,000
22	For Chiropractors .....	465,000
23	For Hospital In-Patient, Disproportionate	

1	Share and Ambulatory Care .....	2,344,301,800
2	For federally defined Institutions for	
3	Mental Diseases .....	97,419,400
4	For Supportive Living Facilities .....	110,798,500
5	For all other Skilled, Intermediate, and	
6	Other Related Long Term Care Services .....	762,454,000
7	For Community Health Centers .....	251,783,500
8	For Hospice Care .....	62,731,500
9	For Independent Laboratories .....	36,446,500
10	For Home Health Care, Therapy, and	
11	Nursing Services .....	44,762,600
12	For Appliances .....	55,082,300
13	For Transportation .....	44,298,900
14	For Other Related Medical Services,	
15	development, implementation,	
16	and operation of managed	
17	care and children's health	
18	programs, operating	
19	and administrative costs and	
20	related distributive purposes .....	140,048,700
21	For Medicare Part A Premiums .....	13,911,800
22	For Medicare Part B Premiums .....	361,327,900
23	For Medicare Part B Premiums for	
24	Qualified Individuals under the	
25	Federal Balanced Budget Act of 1997 .....	25,911,200

1	For Health Maintenance Organizations,	
2	Managed Care Entities, and Coordinated	
3	Care Entities .....	738,064,200
4	For Division of Specialized Care	
5	for Children .....	<u>48,548,200</u>
6	Total	\$6,217,796,300

7 In addition to any sums heretofore appropriated, the  
8 following named sums, or so much thereof as may be necessary,  
9 are appropriated to the Department of Healthcare and Family  
10 Services for Medical Assistance under the Illinois Public Aid  
11 Code, the Children's Health Insurance Program Act, the  
12 Covering ALL KIDS Health Insurance Act, and the Long Term  
13 Acute Care Hospital Quality Improvement Transfer Program Act  
14 for prescribed drugs, including related administrative and  
15 operation costs, and costs related to the operation of the  
16 Health Benefits for Workers with Disabilities Program:

17 Payable from:

18	General Revenue Fund .....	680,782,600
19	Drug Rebate Fund .....	700,000,000
20	Tobacco Settlement Recovery Fund .....	200,600,000
21	Medicaid Buy-In Program Revolving Fund .....	<u>465,000</u>
22	Total	\$1,581,847,600

23 Section 25. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Healthcare and Family Services for the purposes hereinafter  
3 named:

4 FOR MEDICAL ASSISTANCE

5 Payable from General Revenue Fund:

6	For Medical Care for Persons	
7	Suffering from Chronic Renal Disease .....	266,100
8	For Medical Care for Persons	
9	Suffering from Hemophilia .....	1,446,800
10	For Medical Care for Sexual	
11	Assault Victims .....	377,300
12	For Altgeld Clinic .....	<u>400,000</u>
13	Total	\$2,490,200

14 The Department, with the consent in writing from the  
15 Governor, may reapportion not more than six percent of the  
16 total General Revenue Fund appropriations in this Act for  
17 "Medical Assistance" among the various purposes therein  
18 enumerated.

19 Section 30. In addition to any sum heretofore  
20 appropriated, the sum of \$70,000,000, or so much thereof as  
21 may be necessary, is appropriated to the Department of  
22 Healthcare and Family Services from the Medical Interagency  
23 Program Fund for i) Medical Assistance payments on behalf of

1 individuals eligible for Medical Assistance programs  
2 administered by the Department of Healthcare and Family  
3 Services, and ii) pursuant to an interagency agreement,  
4 medical services and other costs associated with programs  
5 administered by another agency of state government, including  
6 operating and administrative costs.

7 Section 35. In addition to any sums heretofore  
8 appropriated, the sum of \$500,000, or so much thereof as may  
9 be necessary, is appropriated to the Department of Healthcare  
10 and Family Services from the General Revenue Fund for  
11 expenses relating to the Children's Health Insurance Program  
12 Act, including payments under Section 25 (a)(1) of that Act,  
13 and related operating and administrative costs.

14 Section 40. In addition to any sums heretofore  
15 appropriated, the following named sums, or so much thereof as  
16 may be necessary, respectively, are appropriated to the  
17 Department of Healthcare and Family Services for Medical  
18 Assistance and Administrative Expenditures:

19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
20 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
21 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
22 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT  
23 Payable from Care Provider Fund for Persons

1 with a Developmental Disability:  
 2 For Administrative Expenditures .....205,000  
 3 Payable from Long-Term Care Provider Fund:  
 4 For Skilled, Intermediate, and Other Related  
 5 Long-Term Care Services .....700,000,000  
 6 For Administrative Expenditures .....1,630,200  
 7 Total \$701,630,200

8 Payable from Hospital Provider Fund:  
 9 For Hospitals and Related Operating  
 10 and Administrative Costs .....2,713,000,000

11 Payable from Healthcare Provider Relief Fund:  
 12 For Medical Assistance Providers  
 13 and Related Operating and  
 14 Administrative Costs .....3,500,000,000

15 Section 45. In addition to any sums heretofore  
 16 appropriated, the following named sums, or so much thereof as  
 17 may be necessary, respectively, are appropriated to the  
 18 Department of Healthcare and Family Services for Medical  
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 21 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 22 THE COVERING ALL KIDS HEALTH INSURANCE ACT

23 Payable from County Provider Trust Fund:  
 24 For Medical Services .....1,981,119,000

1 For Administrative Expenditures Including

2 Pass-through of Federal Matching Funds .....25,000,000

3 Total \$2,006,119,000

4 Section 50. The following named sums, or so much thereof

5 as may be necessary, respectively, are appropriated to the

6 Department of Healthcare and Family Services for refunds of

7 overpayments of assessments or inter-governmental transfers

8 made by providers during the period from July 1, 1991 through

9 June 30, 2013:

10 Payable from:

11 Care Provider Fund for Persons

12 with a Developmental Disability .....1,000,000

13 Long-Term Care Provider Fund .....2,750,000

14 Hospital Provider Fund .....5,000,000

15 County Provider Trust Fund .....1,000,000

16 Total \$9,750,000

17 Section 55. The sum of \$15,000,000, or so much thereof

18 as may be necessary, is appropriated to the Department of

19 Healthcare and Family Services from the Trauma Center Fund

20 for adjustment payments to certain Level I and Level II

21 trauma centers.

22 Section 60. The sum of \$375,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of  
2 Healthcare and Family Services from the University of  
3 Illinois Hospital Services Fund to reimburse the University  
4 of Illinois Hospital for medical services.

5 Section 65. The sum of \$4,000,000, or so much thereof as  
6 may be necessary, is appropriated to the Department of  
7 Healthcare and Family Services from the Juvenile  
8 Rehabilitation Services Medicaid Matching Fund for payments  
9 to the Department of Juvenile Justice and counties for court-  
10 ordered juvenile behavioral health services under the  
11 Illinois Public Aid Code and the Children's Health Insurance  
12 Program Act.

13 Section 70. The sum of \$20,500,000, or so much thereof  
14 as may be necessary, is appropriated to the Department of  
15 Healthcare and Family Services from the Medical Special  
16 Purposes Trust Fund for medical demonstration projects and  
17 costs associated with the implementation of federal Health  
18 Insurance Portability and Accountability Act mandates.

19 Section 75. The sum of \$30,000,000, or so much thereof  
20 as may be necessary, is appropriated to the Department of  
21 Healthcare and Family Services from the Medical Special  
22 Purposes Trust Fund for a Health Information Technology

1 Initiative pursuant to the American Recovery and Reinvestment  
2 Act of 2009, including grant expenditures, operating and  
3 administrative costs and related distributive purposes.

4 Section 80. The sum of \$60,000,000, or so much thereof  
5 as may be necessary, is appropriated to the Department of  
6 Healthcare and Family Services from the Medical Special  
7 Purposes Trust Fund for costs associated with the  
8 development, implementation and operation of an eligibility  
9 verification and enrollment system as required by Public Act  
10 96-1501 and the federal Patient Protection and Affordable  
11 Care Act, including grant expenditures, operating and  
12 administrative costs and related distributive purposes.

13 Section 85. The sum of \$200,000,000, or so much thereof  
14 as may be necessary, is appropriated to the Department of  
15 Healthcare and Family Services from the Special Education  
16 Medicaid Matching Fund for payments to local education  
17 agencies for medical services and other costs eligible for  
18 federal reimbursement under Title XIX or Title XXI of the  
19 federal Social Security Act.

20 Section 90. In addition to any sums heretofore  
21 appropriated, the sum of \$15,000,000, or so much thereof as  
22 may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Money Follows the  
2 Person Budget Transfer Fund for costs associated with long-  
3 term care, including related operating and administrative  
4 costs. Such costs shall include, but not necessarily be  
5 limited to, those related to long-term care rebalancing  
6 efforts, institutional long-term care services, and, pursuant  
7 to an interagency agreement, community-based services  
8 administered by another agency of state government.

9 Section 95. The sum of \$200,000,000, or so much thereof  
10 as may be necessary, is appropriated to the Department of  
11 Healthcare and Family Services from the Electronic Health  
12 Record Incentive Fund for the purpose of payments to  
13 qualifying health care providers to encourage the adoption  
14 and use of certified electronic health records technology  
15 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

16 Section 100. The sum of \$64,232,900, or so much thereof  
17 as may be necessary, is appropriated to the Department of  
18 Healthcare and Family Services from the General Revenue Fund  
19 for deposit into the Healthcare Provider Relief Fund.

20 Section 105. The sum of \$71,105,700, or so much thereof  
21 as may be necessary, is appropriated to the Department of  
22 Healthcare and Family Services from the Healthcare Provider

1 Relief Fund for its operational expenses and necessary  
2 deposits into the Child Support Administrative Fund.

3 Section 110. The sum of \$28,000,000, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Healthcare and Family Services from the Medicaid Research and  
6 Education Support Fund for Medicaid research and education  
7 enhancement payments to qualifying academic medical centers.

8 ARTICLE 7

9 Section 5. The sum of \$1,799,400, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Human Rights Commission for operational expenses  
12 of the fiscal year ending June 30, 2014.

13 Section 10. The sum of \$300,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Human Rights Commission for the Illinois Torture  
16 Inquiry Relief Commission.

17 ARTICLE 8

18 Section 5. The sum of \$8,404,100, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Human Rights for operational  
2 expenses of the fiscal year ending June 30, 2014.

3 Section 10. The sum of \$75,200, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Department of Human Rights for the purpose of  
6 funding expenses associated with the Commission on  
7 Discrimination and Hate Crimes as provided in Public Act 95-  
8 0425.

9 Section 15. The sum of \$350,000, or so much thereof as  
10 may be necessary, is appropriated from the Department of  
11 Human Rights Training and Development Fund to the Department  
12 of Human Rights for the purpose of funding expenses  
13 associated with administration.

14 Section 20. The following named sums, or so much thereof  
15 as may be necessary, respectively, are appropriated from the  
16 Special Projects Division Fund:

- 17 For Personal Services .....2,563,500
- 18 For State Contributions to State
- 19 Employees' Retirement System .....1,033,400
- 20 For State Contributions to Social Security .....172,200
- 21 For Group Insurance .....464,000
- 22 For Contractual Services .....183,000

1	For Travel .....	37,000
2	For Commodities .....	6,800
3	For Printing .....	9,300
4	For Equipment .....	9,600
5	For Telecommunications Services .....	<u>7,000</u>
6	Total	\$4,485,800

7 Section 25. The sum of \$1,000,700, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Human Rights for expenses relating  
10 to the investigation and processing of human rights cases,  
11 and expenses associated with Elementary and Higher Education  
12 processing.

13 Section 30. The sum of \$350,000, or so much thereof as  
14 may be necessary, is appropriated from the Department of  
15 Human Rights Special Fund to the Department of Human Rights  
16 for the purpose of funding expenses associated with the  
17 Department of Human Rights.

18 ARTICLE 9

19 Section 5. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to the

1 Department of Human Services for income assistance and  
 2 related distributive purposes, including such Federal funds  
 3 as are made available by the Federal Government for the  
 4 following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For Aid to Aged, Blind or Disabled  
 9 under Article III .....29,548,700  
 10 For Temporary Assistance for Needy  
 11 Families under Article IV  
 12 and other social services including  
 13 Emergency Assistance for families  
 14 with Dependent Children .....181,059,700  
 15 For State Transitional Assistance .....5  
 16 For State Family and Child Assistance Program .....5  
 17 For Refugees .....1,126,700  
 18 For Funeral and Burial Expenses under  
 19 Articles III, IV, and V, including  
 20 prior year costs .....9,485,000  
 21 For Grants Associated with Child Care  
 22 Services, Including Operating and  
 23 Administrative Costs .....252,490,700  
 24 For Grants and for Administrative  
 25 Expenses associated with Refugee

1	Social Services .....	208,700
2	For costs associated with the	
3	Illinois Welcoming Centers .....	533,500
4	For Grants and Administrative	
5	Expenses associated with Immigrant	
6	Integration Services and for	
7	other Immigrant Services pursuant	
8	to 305 ILCS 5/12-4.34 .....	6,673,600
9	Payable from Employment and Training Fund:	
10	For Temporary Assistance for Needy	
11	Families under Article IV	
12	and other social services including	
13	Emergency Assistance for families	
14	with Dependent Children in accordance with	
15	applicable laws and regulations	
16	for the State portion of federal	
17	funds made available by the American	
18	Recovery and Reinvestment Act	
19	of 2009 .....	<u>20,000,000</u>
20	Total	\$501,126,610

21 The Department, with the consent in writing from the  
 22 Governor, may reappropriation not more than ten percent of the  
 23 total appropriation of General Revenue Funds in Section 1  
 24 above "For Income Assistance and Related Distributive

1 Purposes" among the various purposes therein enumerated.

2 Section 10. The sum of \$989,786,100, or so much thereof  
 3 as may be necessary, is appropriated from the General Revenue  
 4 Fund to the Department of Human Services for the ordinary and  
 5 contingent operational expenditures of the fiscal year ending  
 6 June 30, 2014, including refunds, permanent improvements and  
 7 costs associated with services for the transition of  
 8 residents of State Operated Mental Health Facilities or State  
 9 Operated Developmental Centers to alternative community  
 10 settings.

11 Section 15. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenditures of the Department of  
 15 Human Services:

16 Payable from Vocational Rehabilitation Fund:

17	For Personal Services .....	6,333,200
18	For Retirement Contributions .....	2,553,000
19	For State Contributions to Social Security .....	484,500
20	For Group Insurance .....	2,300,000
21	For Contractual Services .....	1,331,000
22	For Contractual Services:	
23	For Leased Property Management .....	5,076,200

1	For Travel .....	136,000
2	For Commodities .....	136,500
3	For Printing .....	37,000
4	For Equipment .....	198,600
5	For Telecommunications Services .....	226,500
6	For Operation of Auto Equipment .....	<u>28,500</u>
7	Total	\$18,841,000
8	For Contractual Services:	
9	For Leased Property Management:	
10	Payable from Prevention and Treatment of	
11	Alcoholism and Substance Abuse Block	
12	Grant Fund .....	219,500
13	Payable from Federal National Community	
14	Services Grant Fund .....	38,000
15	Payable from DHS Special Purposes Trust Fund .....	574,800
16	Payable from Old Age Survivors'	
17	Insurance Fund .....	2,878,600
18	Payable from Early Intervention Services	
19	Revolving Fund .....	112,000
20	Payable from DHS Federal Projects Fund .....	135,000
21	Payable from USDA Women, Infants and	
22	Children Fund .....	399,600
23	Payable from Local Initiative Fund .....	125,400
24	Payable from Domestic Violence	
25	Shelter and Service Fund .....	63,700

1	Payable from Maternal and Child	
2	Health Services Block Grant Fund .....	81,500
3	Payable from Community Mental Health Services	
4	Block Grant Fund .....	71,000
5	Payable from Juvenile Justice Trust Fund .....	14,500
6	Payable from DHS Recoveries Trust Fund .....	<u>454,100</u>
7	Total	\$5,167,700
8	Payable from DHS Private Resources Fund:	
9	For Grants and Costs associated with Human	
10	Services Activities funded by Grants or	
11	Private Donations .....	150,000
12	Payable from Mental Health Fund:	
13	For Costs associated with Mental Health and	
14	Developmental Disabilities Special Projects .....	6,000,000
15	For costs associated with DHS inter-agency	
16	Support Services .....	3,000,000
17	Payable from DHS State Projects Fund:	
18	For Deposit into the DHS Technology	
19	Initiative Fund .....	15,000,000
20	For expenses associated with Energy	
21	Conservation and Efficiency programs .....	1,000,000
22	Payable from DHS Recoveries Trust Fund:	
23	For Deposit into the DHS Technology	
24	Initiative Fund .....	5,000,000
25	For ordinary and contingent expenses .....	15,741,700

1 Payable from DHS Technology Initiative Fund:  
 2 For Expenses of the Framework Project .....15,000,000  
 3 Total \$60,891,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

6 Section 20. The following named sums, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Human Services for the purposes hereinafter  
 9 named:

GRANTS-IN-AID

11 For Tort Claims:  
 12 Payable from Vocational Rehabilitation Fund .....10,000  
 13 Total \$10,000

14 For Reimbursement of Employees for  
 15 Grants and administrative  
 16 expenses associated with the  
 17 Assets to Independence Program:

18 Payable from DHS Federal Projects Fund .....2,000,000  
 19 For Grants and administrative expenses  
 20 associated with the Open Door Project:  
 21 Payable from DHS Private Resources Fund .....303,300  
 22 Total \$2,303,300

23 Section 25. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Human Services as follows:

3 REFUNDS

4	Payable from Mental Health Fund .....	100,000
5	Payable from Vocational Rehabilitation Fund .....	5,000
6	Payable from Drug Treatment Fund .....	5,000
7	Payable from Sexual Assault Services Fund .....	400
8	Payable from Early Intervention	
9	Services Revolving Fund .....	300,000
10	Payable from DHS Federal Projects Fund .....	25,000
11	Payable from USDA Women, Infants and Children Fund ....	200,000
12	Payable from Maternal and Child Health	
13	Services Block Grant Fund .....	5,000
14	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
15	Total	\$670,400

16 Section 30. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to the  
19 Department of Human Services for ordinary and contingent  
20 expenses:

21 MANAGEMENT INFORMATION SERVICES

22 Payable from Mental Health Fund:  
23 For costs related to the provision  
24 of MIS support services provided to

1	Departmental and Non-Departmental	
2	organizations .....	6,312,100
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services .....	2,847,600
5	For Retirement Contributions .....	1,147,900
6	For State Contributions to Social Security .....	217,800
7	For Group Insurance .....	705,700
8	For Contractual Services .....	1,805,000
9	For Contractual Services:	
10	For Information Technology Management .....	1,480,700
11	For Travel .....	50,000
12	For Commodities .....	60,600
13	For Printing .....	65,800
14	For Equipment .....	850,000
15	For Telecommunications Services .....	1,950,000
16	For Operation of Auto Equipment .....	<u>2,800</u>
17	Total	\$17,496,000
18	Payable from USDA Women, Infants and Children Fund:	
19	For Personal Services .....	317,400
20	For Retirement Contributions .....	128,000
21	For State Contributions to Social Security .....	24,300
22	For Group Insurance .....	69,000
23	For Contractual Services .....	325,400
24	For Contractual Services:	
25	For Information Technology Management .....	391,900

1 For Electronic Data Processing .....150,000

2 Total \$1,406,000

3 Payable from Maternal and Child Health Services

4 Block Grant Fund:

5 For Operational Expenses Associated with

6 Support of Maternal and Child Health

7 Programs .....396,100

8 Section 35. The following named sums, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Department of Human Services:

11 BUREAU OF DISABILITY DETERMINATION SERVICES

12 Payable from Old Age Survivors' Insurance Fund:

13 For Personal Services .....34,901,900

14 For Retirement Contributions .....14,069,700

15 For State Contributions to Social Security .....2,670,000

16 For Group Insurance .....10,580,700

17 For Contractual Services .....11,601,800

18 For Travel .....198,000

19 For Commodities .....379,100

20 For Printing .....384,000

21 For Equipment .....1,600,900

22 For Telecommunications Services .....1,404,700

23 For Operation of Auto Equipment .....100

24 Total \$77,790,900

1 Section 40. The following named sums, or so much thereof  
2 as may be necessary, are appropriated to the Department of  
3 Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For Services to Disabled Individuals:

7 Payable from Old Age Survivors' Insurance .....25,000,000

8 Section 45. The following named sums, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Human Services:

11 HOME SERVICES PROGRAM

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14 For Purchase of Services of the  
15 Home Services Program, pursuant  
16 to 20 ILCS 2405/3, including  
17 operating, administrative, and  
18 prior year costs: .....334,075,400

19 For Capitated Care Coordination .....12,234,500

20 Total \$346,309,900

21 The Department, with the consent in writing from the  
22 Governor, may reapportion not more than 10 percent of the

1 total appropriation of General Revenue Funds in Section 40  
2 above among the various purposes therein enumerated.

3 Section 50. The following named sums, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Human Services:

6 HOME SERVICES PROGRAM

7 GRANTS-IN-AID

8 For all costs and administrative expenses  
9 associated with Community Reintegration program:

10 Payable from General Revenue Fund .....1,262,700

11 Payable from the Home Services Medicaid Trust Fund:

12 For Purchase of Services of the  
13 Home Services Program, pursuant  
14 to 20 ILCS 2405/3, including  
15 operating, administrative, and  
16 prior year costs .....246,000,000

17 Section 55. The following named sums, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Human Services:

20 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

21 Payable from Community Mental Health Services  
22 Block Grant Fund:

23 For Personal Services .....816,400

1	For Retirement Contributions .....	329,100
2	For State Contributions to Social Security .....	62,500
3	For Group Insurance .....	249,500
4	For Contractual Services .....	119,400
5	For Travel .....	10,000
6	For Commodities .....	5,000
7	For Equipment .....	<u>5,000</u>
8	Total	\$1,596,900

9 Section 60. The sum of \$35,520,000, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Department of Human Services for grants and  
12 administrative expenses associated with the Department's  
13 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
14 support of the Department's efforts to expand home and  
15 community-based services, including rebalancing and  
16 transition costs associated with compliance with consent  
17 decrees.

18 Section 65. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the purposes  
20 hereinafter named, are appropriated to the Department of  
21 Human Services for Grants-In-Aid and Purchased Care in its  
22 various regions pursuant to Sections 3 and 4 of the Community  
23 Services Act and the Community Mental Health Act:

1                    MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

2                    GRANTS-IN-AID AND PURCHASED CARE

3    For all costs and administrative expenses

4      for Community Service Programs for

5      Persons with Mental Illness, Specialized Mental Health

6    Rehabilitative Facility Community programs, Child and

7      Adolescent Mental Health Programs and Mental

8      Health Transitions or State Operated

9      Mental Health Facilities:

10     Payable from General Revenue Fund .....142,699,100

11    For Community Service Grant Programs for

12    Persons with Mental Illness:

13     Payable from Community Mental Health

14     Services Block Grant Fund .....16,025,400

15    For costs associated with Capitated Care

16    Coordination:

17     Payable from General Revenue Fund .....34,372,900

18            The Department, with the consent in writing from the

19    Governor, may reappropriation not more than 10 percent of the

20    total appropriation of General Revenue Funds in Section 60

21    above among the various purposes therein enumerated.

22            Section 70. The following named sums, or so much thereof

23    as may be necessary, respectively, for the purposes

1 hereinafter named, are appropriated to the Department of  
2 Human Services for Grants-In-Aid and Purchased Care in its  
3 various regions pursuant to Sections 3 and 4 of the Community  
4 Services Act and the Community Mental Health Act:

5 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

6 GRANTS-IN-AID AND PURCHASED CARE

7 For Community Service Grant Programs for  
8 Persons with Mental Illness including  
9 administrative costs:

10 Payable from DHS Federal Projects Fund .....16,023,000

11 Payable from the Department of Human  
12 Services Community Services Fund .....20,000,000

13 Payable from General Revenue Fund:

14 For costs associated with the Purchase and  
15 Disbursement of Psychotropic Medications  
16 for Mentally Ill Clients in the Community .....1,881,800

17 For grants for Mental Health Individual  
18 Care Grants .....22,415,000

19 For Supportive MI Housing .....24,392,700

20 Payable from Community Mental Health

21 Medicaid Trust Fund:

22 For all costs and administrative  
23 expenses associated with Medicaid  
24 Services for Persons with Mental  
25 Illness, including prior year costs .....122,852,100

1 For costs associated with  
 2 Specialized Mental Health Rehabilitative  
 3 Facility Community Programs .....8,200,000  
 4 For Community Service Grant Programs for  
 5 Children and Adolescents with Mental Illness:  
 6 Payable from Community Mental Health Services  
 7 Block Grant Fund .....4,341,800  
 8 Payable from Community Mental Health  
 9 Services Block Grant Fund:  
 10 For Teen Suicide Prevention Including  
 11 Provisions Established in Public Act  
 12 85-0928 .....206,400

13 Section 75. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the purposes  
 15 hereinafter named, are appropriated to the Department of  
 16 Human Services for Grants-In-Aid and Purchased Care in its  
 17 various regions pursuant to Sections 3 and 4 of the Community  
 18 Services Act and the Community Mental Health Act:

19 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 For all costs associated with  
 22 Community Based Services for  
 23 Persons with Developmental Disabilities  
 24 and for Intermediate Care Facilities

1 for the Mentally Retarded and  
2 Alternative Community Programs:  
3 Payable from General Revenue Fund .....730,223,200  
4 For Intermediate Care Facilities  
5 for the Mentally Retarded and  
6 Alternative Community Programs  
7 including prior year costs:  
8 Payable from Care Provider Fund for Persons  
9 with a Developmental Disability .....52,000,000  
10 For Community Based Services for  
11 Persons with Developmental  
12 Disabilities at the approximate  
13 cost set forth below:  
14 Payable from Mental Health Fund .....9,965,600  
15 Payable from Community Developmental  
16 Disability Services Medicaid Trust Fund .....50,000,000  
17 Total \$841,188,800  
18 Payable from General Revenue Fund:  
19 For costs associated with the provision  
20 of Specialized Services to Persons with  
21 Developmental Disabilities .....7,667,100  
22 For a grant to the Autism Program for an  
23 Autism Diagnosis Education Program  
24 For Young Children .....4,300,000  
25 For a Grant to Best Buddies .....500,000

1	For a grant to the ARC of Illinois	
2	For the Life Span Project .....	382,200
3	For Developmental Disability Quality	
4	Assurance Waiver .....	480,600
5	For costs associated with Developmental	
6	Disability Community Transitions or	
7	State Operated Facilities .....	14,341,700
8	For costs associated with young adults	
9	Transitioning from the Department of	
10	Children and Family Services to the	
11	Developmental Disability Service	
12	System .....	<u>2,394,000</u>
13	Total	\$30,065,600
14	Payable from Special Olympics Illinois Fund:	
15	For the costs associated with Special Olympics .....	100,000

16 Section 80. The sum of \$370,000,000, or so much thereof  
 17 as may be necessary, is appropriated from the Healthcare  
 18 Provider Relief Fund to the Department of Human Services for  
 19 medical bills and related expenses.

20 Section 85. The sum of \$34,450,000, or so much thereof  
 21 as may be necessary, is appropriated to the Department of  
 22 Human Services from the Health and Human Services Medicaid  
 23 Trust Fund for awards and grants to developmental

1 disabilities and/or mental health programs.

2 Section 90. The following named sum, or so much thereof  
3 as may be necessary, is appropriated to the Department of  
4 Human Services for Payments to Community Providers and  
5 Administrative Expenditures, including such Federal funds as  
6 are made available by the Federal Government for the  
7 following purpose:

8 Payable from Autism Research Checkoff Fund:

9 For costs associated with autism research .....100,000

10 Payable from Autism Awareness Fund:

11 For costs associated with autism awareness .....100,000

12 Section 95. The following named sums, or so much thereof  
13 as may be necessary, respectively, are appropriated for the  
14 objects and purposes hereinafter named, to the Department of  
15 Human Services:

16 ADDICTION TREATMENT

17 Payable from Prevention and Treatment of Alcoholism  
18 and Substance Abuse Block Grant Fund:

19 For Personal Services .....2,686,100

20 For Retirement Contributions .....1,082,800

21 For State Contributions to Social Security .....205,500

22 For Group Insurance .....644,000

23 For Contractual Services .....1,227,700

1	For Travel .....	200,000
2	For Commodities .....	53,800
3	For Printing .....	35,000
4	For Equipment .....	14,300
5	For Electronic Data Processing .....	300,000
6	For Telecommunications Services .....	117,800
7	For Operation of Auto Equipment .....	20,000
8	For Expenses Associated with the Administration	
9	of the Alcohol and Substance Abuse Prevention	
10	and Treatment Programs .....	<u>215,000</u>
11	Total	\$6,802,000

12 Section 100. The sum of \$10,000,000, or so much thereof  
 13 as may be necessary, is appropriated from the Healthcare  
 14 Provider Relief Fund to the Department of Human Services for  
 15 medical bills and related expenses.

16 Section 105. The following named sums, or so much thereof  
 17 as may be necessary, respectively, are appropriated for the  
 18 objects and purposes hereinafter named, to the Department of  
 19 Human Services:

20 ADDICTION TREATMENT

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For Costs Associated with Community Based

1	Addiction Treatment to Medicaid Eligible	
2	and AllKids clients, Including Prior	
3	Year Costs .....	45,362,600
4	For Capitated Care Coordination .....	<u>7,033,800</u>
5	Total	\$52,396,400

6 The Department, with the consent in writing from the  
7 Governor, may reappropriation not more than 10 percent of the  
8 total appropriation of General Revenue Funds in Section 110  
9 among the various purposes therein enumerated.

10 Section 110. The following named sums, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 for the objects and purposes hereinafter named, to the  
13 Department of Human Services:

14 ADDICTION TREATMENT

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17	For costs associated with Community	
18	Based Addiction Treatment Services .....	50,940,500
19	For Addiction Treatment Services for	
20	DCFS clients .....	9,165,100
21	For costs associated with Addiction	
22	Treatment Services for Special Populations .....	<u>5,824,700</u>
23	Total	\$65,930,300

1	Payable from State Gaming Fund:	
2	For Costs Associated with Treatment of	
3	Individuals who are Compulsive Gamblers .....	1,023,400
4	For Addiction Treatment and Related Services:	
5	Payable from Prevention and Treatment	
6	of Alcoholism and Substance Abuse	
7	Block Grant Fund .....	57,500,000
8	Payable from Youth Drug Abuse	
9	Prevention Fund .....	530,000
10	For Grants and Administrative Expenses Related	
11	to Addiction Treatment and Related Services:	
12	Payable from Drunk and Drugged Driving	
13	Prevention Fund .....	3,170,100
14	Payable from Drug Treatment Fund .....	5,073,700
15	Payable from Alcoholism and Substance	
16	Abuse Fund .....	22,128,900
17	For underwriting the cost of housing	
18	for groups of recovering individuals:	
19	Payable from Group Home Loan	
20	Revolving Fund .....	<u>200,000</u>
21	Total	\$89,626,100

22       Section 115. The sum of \$500,000, or as much thereof is  
23 necessary, is appropriated from the General Revenue Fund to  
24 the Department of Human Services for a pilot program to study

1 the uses and effects of medication assisted treatments for  
 2 addiction and for the prevention of relapse to opioid  
 3 dependence in publicly-funded treatment program.

4 The Department, with the consent in writing from the  
 5 Governor, may reappropriation not more than two percent of the  
 6 total appropriation of General Revenue Funds in Section 115  
 7 above "Addiction Treatment" among the purposes therein  
 8 enumerated.

9 Section 120. The following named sums, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 Payable from Illinois Veterans' Rehabilitation Fund:

14	For Personal Services .....	1,773,500
15	For Retirement Contributions .....	714,900
16	For State Contributions to Social Security .....	135,700
17	For Group Insurance .....	506,000
18	For Travel .....	12,200
19	For Commodities .....	5,600
20	For Equipment .....	7,000
21	For Telecommunications Services .....	<u>19,500</u>
22	Total	\$3,174,400

1 Payable from Vocational Rehabilitation Fund:

2 For Personal Services .....39,492,800

3 For Retirement Contributions .....15,920,300

4 For State Contributions to Social Security .....3,021,100

5 For Group Insurance .....12,300,400

6 For Contractual Services .....8,624,800

7 For Travel .....1,450,000

8 For Commodities .....307,200

9 For Printing .....145,100

10 For Equipment .....669,900

11 For Telecommunications Services .....1,493,200

12 For Operation of Auto Equipment .....5,700

13 For Support Services In-Service Training .....366,700

14 For Administrative Expenses of the

15 Statewide Deaf Evaluation Center .....428,400

16 Total \$84,225,600

17 Section 125. The following named sums, or so much

18 thereof as may be necessary, respectively, are appropriated

19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 GRANTS-IN-AID

22 For Case Services to Individuals:

23 Payable from General Revenue Fund .....8,950,900

24 Payable from Illinois Veterans'

1       Rehabilitation Fund .....2,413,700

2       Payable from Vocational Rehabilitation Fund,

3       including prior year costs .....61,110,700

4       For Implementation of Title VI, Part C of the

5       Vocational Rehabilitation Act of 1973 as

6       Amended--Supported Employment:

7       Payable from Vocational Rehabilitation Fund .....1,900,000

8       For Small Business Enterprise Program:

9       Payable from Vocational Rehabilitation Fund .....3,527,300

10      For Grants to Independent Living Centers:

11      Payable from General Revenue Fund .....4,296,500

12      Payable from Vocational Rehabilitation Fund .....2,000,000

13      Payable from Vocational Rehabilitation Fund .....77,200

14      For Independent Living Older Blind Grant:

15      Payable from Vocational Rehabilitation Fund .....245,500

16      Payable from General Revenue Fund .....134,100

17      For Independent Living Older Blind Formula:

18      Payable from Vocational Rehabilitation Fund .....1,500,000

19      For Project for Individuals of All Ages

20      with Disabilities:

21      Payable from Vocational Rehabilitation Fund .....1,050,000

22      For Case Services to Migrant Workers:

23      Payable from General Revenue Fund .....18,800

24      Payable from Vocational Rehabilitation Fund .....210,000

1 Section 130. The following named sums, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 CLIENT ASSISTANCE PROJECT

5 Payable from Vocational Rehabilitation Fund:

6	For Personal Services .....	478,000
7	For Retirement Contributions .....	192,700
8	For State Contributions to Social Security .....	36,600
9	For Group Insurance .....	184,000
10	For Contractual Services .....	28,500
11	For Travel .....	38,200
12	For Commodities .....	2,700
13	For Printing .....	400
14	For Equipment .....	32,100
15	For Telecommunications Services .....	<u>12,800</u>
16	Total	\$1,006,000

17 Section 135. The sum of \$50,000, or so much thereof as  
 18 may be necessary, is appropriated from the Vocational  
 19 Rehabilitation Fund to the Department of Human Services for a  
 20 grant relating to a Client Assistance Project.

21 Section 140. The following named sums, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Human Services:

1                   DIVISION OF REHABILITATION SERVICES PROGRAM  
 2                                   AND ADMINISTRATIVE SUPPORT  
 3 Payable from Rehabilitation Services  
 4    Elementary and Secondary Education Act Fund:  
 5      For Federally Assisted Programs .....1,375,100

6           Section 145.    The following named sums, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenditures of the Department of  
 10 Human Services:

11                                   CENTRAL SUPPORT AND CLINICAL SERVICES  
 12 Payable from Mental Health Fund:  
 13    For Costs Related to Provision of Support  
 14      Services Provided to Departmental and Non-  
 15      Departmental Organizations .....8,831,000  
 16    For Drugs and costs associated with  
 17      Pharmacy Services .....12,300,000  
 18    For all costs associated with  
 19      Medicare Part D .....1,500,000  
 20 Payable from DHS Federal Projects Fund:  
 21    For Federally Assisted Programs .....5,979,300

22           Section 150.    The following named sum, or so much thereof  
 23 as may be necessary, respectively, is appropriated to the

1 Department of Human Services:

2 ILLINOIS SCHOOL FOR THE DEAF

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience

5 Program .....50,000

6 Section 155. The following named sum, or so much thereof  
7 as may be necessary, respectively, is appropriated to the  
8 Department of Human Services:

9 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

10 Payable from Vocational Rehabilitation Fund:

11 For Secondary Transitional Experience Program .....42,900

12 Section 160. The following named sum, or so much thereof  
13 as may be necessary, respectively, is appropriated to the  
14 Department of Human Services:

15 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

16 Payable from Vocational Rehabilitation Fund:

17 For Secondary Transitional Experience Program .....60,000

18 Section 165. The following named sums, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services for the purposes  
21 hereinafter named:

22 FAMILY AND COMMUNITY SERVICES

1 Payable from DHS Special Purposes Trust Fund:  
 2 For Operation of Federal  
 3 Employment Programs .....10,680,400  
 4 Payable from the DHS State Projects Fund:  
 5 For Operational Expenses for Public  
 6 Health Programs .....368,000  
 7 Payable from the Maternal and Child  
 8 Health Services Block Grant Fund:  
 9 For Operational Expenses of Maternal and  
 10 Child Health Programs .....4,848,100  
 11 Payable from Youth Alcoholism and Substance  
 12 Abuse Prevention Fund:  
 13 For community-based alcohol and  
 14 other drug abuse prevention services .....150,000

15 Section 170. The following named sums, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 hereinafter named, are appropriated to the Department of  
 18 Human Services for Family and Community Services and related  
 19 distributive purposes, including such Federal funds as are  
 20 made available by the Federal government for the following  
 21 purposes:

22 FAMILY AND COMMUNITY SERVICES

23 GRANTS-IN-AID

24 Payable from General Revenue Fund:

1 For Employability Development Services  
2 Including Operating and Administrative  
3 Costs and Related Distributive Purposes .....10,645,700  
4 For Food Stamp Employment and Training  
5 including Operating and Administrative  
6 Costs and Related Distributive Purposes .....3,651,000  
7 For Emergency Food Program,  
8 Including Operating and Administrative Costs .....220,400  
9 For Homeless Prevention .....1,000,000  
10 For West Side Health Authority Crisis  
11 Intervention .....200,000  
12 For Addiction Prevention and Related Services .....25,000  
13 For a grant to Children's Place for costs  
14 associated with specialized child care  
15 for families affected by HIV/AIDS .....390,000  
16 For Grants for Programs to Reduce  
17 Infant Mortality, provide  
18 Case Management and Outreach  
19 Services, and for the  
20 Intensive Prenatal Performance Project .....36,792,800  
21 For Costs Associated with the  
22 Domestic Violence Shelters  
23 and Services Program .....18,635,000  
24 For Costs Associated with  
25 Teen Parent Services .....1,426,900

1 For Grants for Chicago Area Project  
2 (CAP) and Illinois Council of Area  
3 Projects (ICAP) programs, including  
4 Operating and administrative costs .....5,645,400  
5 For Grants and Administrative Expenses  
6 of the Comprehensive Community-Based  
7 Services to Youth .....11,046,400  
8 For Grants and Administrative Expenses  
9 of Redeploy Illinois .....4,885,100  
10 For Homeless Youth Services .....3,598,100  
11 For grants to provide Assistance to Sexual  
12 Assault Victims and for Sexual Assault  
13 Prevention Activities .....6,159,700  
14 For Grants and Administrative Expenses  
15 for After School Youth Support  
16 Programs .....8,800,000  
17 For Grants and Administrative Expenses  
18 Related to the Healthy Families Program .....10,040,000  
19 For Early Intervention .....75,691,900  
20 For Parents Too Soon Program .....6,870,300  
21 Payable from Assistance to the Homeless Fund:  
22 For costs related to Providing Assistance  
23 to the Homeless including Operating and  
24 Administrative Costs and Grants .....300,000  
25 Payable from the Illinois Affordable Housing Trust Fund:

1 For Homeless Youth Services .....1,000,000  
2 For Homelessness Prevention .....3,000,000  
3 For Emergency and Transitional Housing .....9,383,700  
4 Payable from Employment and Training Fund:  
5 For grants associated with Employment  
6 and Training Programs, income assistance  
7 and other social services including  
8 operating, administrative and  
9 prior year costs .....485,000,000  
10 Payable from the Health and Human  
11 Services Medicaid Trust Fund:  
12 For grants for Supportive Housing Services .....3,382,500  
13 Payable from DHS Special Purposes Trust Fund:  
14 For Emergency Food Program  
15 Transportation and Distribution,  
16 including grants and operations .....5,150,000  
17 For Federal/State Employment Programs and  
18 Related Services .....5,000,000  
19 For Grants Associated with the Great  
20 START Program, Including Operation  
21 and Administrative Costs .....5,200,000  
22 For Grants Associated with Child  
23 Care Services, Including Operation,  
24 Administrative and  
25 Prior year costs .....197,216,800

1 For Grants Associated with Migrant  
2 Child Care Services, Including Operation  
3 and Administrative Costs .....3,388,200  
4 For Refugee Resettlement Purchase  
5 of Service, Including Operation  
6 and Administrative Costs .....10,583,200  
7 For Grants Associated with the Head Start  
8 State Collaboration, Including  
9 Operating and Administrative Costs .....500,000  
10 For SSI Advocacy Services:  
11 Payable from General Revenue Fund .....1,316,100  
12 Payable from DHS Special Purposes Trust Fund .....973,700  
13 Payable from DHS Special Purposes Trust Fund:  
14 For Community Grants .....2,257,800  
15 For costs associated with Family  
16 Violence Prevention Services .....5,003,400  
17 For grants and administrative  
18 costs associated with MIEC  
19 Home Visiting Program .....14,000,000  
20 Payable from the Juvenile Accountability  
21 Incentive Block Grant Trust Fund:  
22 For grants and operational expenses  
23 of the Juvenile Accountability Block  
24 Grant Program .....10,000,000  
25 Payable from Local Initiative Fund:

1 For Purchase of Services under the  
2 Donated Funds Initiative Program, Including  
3 Operating and Administrative Costs .....22,642,900  
4 Payable from Hunger Relief Fund:  
5 For Grants for food banks for the  
6 purchase of food and related supplies for  
7 low income persons .....300,000  
8 Payable from Crisis Nursery Fund:  
9 For Grants associated with crisis nurseries  
10 in Illinois including operating and  
11 administrative costs .....100,000  
12 Payable from Habitat for Humanity Fund:  
13 For Grants to Habitat for Humanity .....100,000  
14 Payable from Federal National  
15 Community Services Grant Fund:  
16 For Payment for Community Activities,  
17 Including Prior Years' Costs .....12,977,900  
18 Payable from Sexual Assault Services Fund:  
19 For Grants Related to the  
20 Sexual Assault Services Program .....100,000  
21 Payable from Domestic Violence Abuser  
22 Services Fund:  
23 For Domestic Violence Abuser Services .....100,000  
24 Payable from the DHS Federal Projects Fund:  
25 For Grants for Public Health Programs .....10,712,100

1 For Grants for Family Planning Programs  
2 Pursuant to Title X of the Public Health  
3 Service Act .....3,512,000  
4 For Grants for the Federal Healthy  
5 Start Program .....4,000,000  
6 Payable from USDA Women, Infants and Children Fund:  
7 For Grants to Public and Private Agencies for  
8 costs of administering the USDA Women, Infants,  
9 and Children (WIC) Nutrition Program .....69,801,800  
10 For Grants for the Federal  
11 Commodity Supplemental Food Program .....1,400,000  
12 For Grants and Administrative Expenses  
13 of the USDA Farmer's Market  
14 Nutrition Program .....1,500,000  
15 For Grants for Free Distribution of Food  
16 Supplies and for Grants for Nutrition  
17 Program Food Centers under the  
18 USDA Women, Infants, and Children  
19 (WIC) Nutrition Program .....251,000,000  
20 For Grants and operations under the  
21 USDA Women, Infants, and Children  
22 (WIC) Nutrition Program in  
23 accordance with applicable laws  
24 and regulations for the State  
25 portion of federal funds made

1 available by the American Recovery  
2 and Reinvestment Act of 2009 .....15,000,000  
3 Payable from the DHS Special Purposes Fund:  
4 For Grants for the Race to the Top Program .....10,000,000  
5 For Grants for SNAP Education .....20,000,000  
6 Payable from DHS Federal Projects Fund:  
7 For Grants and Administrative Expenses  
8 for Partnership for Success Program .....5,000,000  
9 For Grants and Administrative  
10 Expenses for the Juvenile Accountability  
11 Block Grant .....7,000,000  
12 For Grants and Administrative  
13 Expenses for Justice Assistance .....588,600  
14 Payable from Tobacco Settlement Recovery Fund:  
15 For a Grant to the Coalition for Technical  
16 Assistance and Training .....250,000  
17 For all costs associated with  
18 Children's Health Programs, including  
19 grants, contracts, equipment, vehicles  
20 and administrative expenses .....1,138,800  
21 Payable from the Maternal and Child Health  
22 Services Block Grant Fund:  
23 For Grants for Maternal and Child Health  
24 Programs, including programs appropriated  
25 elsewhere in this Section .....4,402,600

1 Payable from Domestic Violence Shelter  
2 and Service Fund:  
3 For Domestic Violence Shelters and  
4 Services Program .....952,200

5 Payable from Gaining Early Awareness  
6 and Readiness for Undergraduate  
7 Programs Fund:  
8 For Grants and administrative expenses  
9 Of G.E.A.R.U.P .....3,500,000

10 Payable from DHS Special Purposes Trust Fund:  
11 For Parents Too Soon Program,  
12 including grants and operations .....2,490,400

13 Payable from the Sexual Assault Services  
14 and Prevention fund:  
15 For Grants and administrative expenses  
16 of the Sexual Assault Services  
17 and Prevention Program .....100,000

18 Payable from the Children's Wellness Charities fund:  
19 For Grants to Children's Wellness Charities .....100,000

20 Payable from the Housing for Families Fund:  
21 For Grants for Housing for Families .....100,000

22 Payable from the Farmer's Market  
23 Technology Improvement Fund:  
24 For Farmer's Market Technology .....1,000,000

25 Payable from Early Intervention

1 Services Revolving Fund:

2 For Grants and administrative expenses

3 associated with the Early

4 Intervention Services Program, including

5 prior years costs .....160,197,300

6 For Grants and Administrative Expenses

7 of Addiction Prevention and Related

8 Services:

9 Payable from Youth Alcoholism and

10 Substance Abuse Prevention Fund .....1,050,000

11 Payable from Alcoholism and

12 Substance Abuse Fund .....8,309,300

13 Payable from Prevention and Treatment

14 of Alcoholism and Substance Abuse

15 Block Grant Fund .....16,000,000

16 Payable from the Juvenile Justice

17 Trust Fund:

18 For Grants and administrative costs

19 associated with Juvenile Justice

20 Planning and Action Grants for Local

21 Units of Government and Non-Profit

22 Organizations including Prior Year Costs .....13,467,900

23 Section 175. The Department, with the consent in writing

24 from the Governor, may reapportion General Revenue Funds in

1 Section 40 above "For Home Services Program Grants-in-Aid"  
 2 among Section 60 "For Mental Health Grants-in-Aid and  
 3 Purchased Care" and Section 85 "For Developmental  
 4 Disabilities Grants and Program Support Grants-in-Aid and  
 5 Purchased Care" as a result of transferring clients to the  
 6 appropriate community based service system.

7 ARTICLE 10

8 Section 5. The sum of \$57,270,900, or so much thereof as  
 9 may be necessary, is appropriated from the General Revenue  
 10 Fund to the Department of Public Health to meet its  
 11 operational expenses for the fiscal year ending June 30,  
 12 2014.

13 Section 10. The following named sums, or so much thereof  
 14 as may be necessary, are appropriated to the Department of  
 15 Public Health for expenses associated with the implementation  
 16 of House Bill 1 of the 98<sup>th</sup> General Assembly:

17	Payable from the General Revenue Fund .....	1,000,000
18	Payable from the Food and Drug	
19	Safety Fund .....	1,000,000
20	Payable from the Medical Cannabis Fund .....	<u>4,000,000</u>
21	Total	\$6,000,000

1 Section 15. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Public Health from the Public Health Services Fund for the  
 4 objects and purposes hereinafter named:

DIRECTOR'S OFFICE

5 Payable from the Public Health Services Fund:

7 For Expenses Associated with

8 Support of Federally Funded Public

9 Health Programs .....300,000

10 For Operational Expenses to Support

11 Refugee Health Care .....514,000

12 Total \$814,000

13 Payable from the Public Health Special

14 State Projects Fund:

15 For Expenses of Public Health Programs .....750,000

16 Payable from the Public Health Services Fund:

17 For Grants for the Development of

18 Refugee Health Care .....1,950,000

19 Section 20. The following named sums, or so much thereof  
 20 as may be necessary, are appropriated to the Department of  
 21 Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

22 Payable from the General Revenue Fund:

23 For Expenses of the Adoption Registry

1	and Medical Information Exchange .....	97,000
2	For Operational Expenses of the Regional	
3	Data Base System .....	<u>13,000</u>
4	Total	\$110,000
5	Payable from the Public Health Services Fund:	
6	For Personal Services .....	196,700
7	For State Contributions to State	
8	Employees' Retirement System .....	79,300
9	For State Contributions to Social Security .....	15,100
10	For Group Insurance .....	41,000
11	For Contractual Services .....	485,000
12	For Travel .....	20,000
13	For Commodities .....	6,000
14	For Printing .....	21,000
15	For Equipment .....	80,000
16	For Telecommunications Services .....	400,000
17	For Operational Expenses of Maintaining	
18	the Vital Records System .....	<u>400,000</u>
19	Total	\$1,744,100
20	Payable from the Lead Poisoning Screening,	
21	Prevention, and Abatement Fund:	
22	For Operational Expenses for	
23	Maintaining Billings and Receivables	
24	for Lead Testing .....	110,000
25	Payable from Death Certificate	

1 Surcharge Fund:  
 2 For Expenses of Statewide Database  
 3 of Death Certificates and Distributions  
 4 of Funds to Governmental Units,  
 5 Pursuant to Public Act 91-0382 .....2,500,000

6 Payable from the Illinois Adoption Registry  
 7 And Medical Information Exchange Fund:  
 8 For Expenses Associated with the  
 9 Adoption Registry and Medical Information  
 10 Exchange .....125,000

11 Payable from the Public Health Special  
 12 State Projects Fund:  
 13 For operational expenses of regional and  
 14 central office facilities .....750,000

15 Payable from the Metabolic Screening  
 16 and Treatment Fund:  
 17 For Operational Expenses for Maintaining  
 18 Laboratory Billings and Receivables .....80,000

19 Section 25. The following named sums, or so much thereof  
 20 as may be necessary, are appropriated to the Department of  
 21 Public Health as follows:

22 REFUNDS  
 23 Payable from the General Revenue Fund .....14,500  
 24 Payable from the Public Health Services Fund .....75,000

1	Payable from the Maternal and Child	
2	Health Services Block Grant Fund .....	5,000
3	Payable from the Preventive Health and	
4	Health Services Block Grant Fund .....	<u>5,000</u>
5	Total	\$100,000

6 Section 30. The following named sums, or so much thereof  
7 as may be necessary, are appropriated to the Department of  
8 Public Health for the objects and purposes hereinafter named:

9 DIVISION OF INFORMATION TECHNOLOGY

10	Payable from the General Revenue Fund:	
11	For Expenses for Public Health	
12	Prevention Systems .....	408,600
13	For Expenses Associated with the Childhood	
14	Immunization Program .....	145,500
15	For Operational Expenses for Health	
16	Information Systems Targeted for	
17	Health Screening Programs .....	<u>110,200</u>
18	Total	\$664,300

19	Payable from the Public Health Services Fund:	
20	For Expenses Associated	
21	with Support of Federally	
22	Funded Public Health Programs .....	1,250,000

23 Payable from the Public Health Special  
24 State Projects Fund:

1 For Expenses of EPSDT and other  
 2 Public Health programs .....200,000

3 Section 35. The following named sums, or so much thereof  
 4 as may be necessary, are appropriated to the Department of  
 5 Public Health for the objects and purposes hereinafter named:

6 OFFICE OF POLICY, PLANNING AND STATISTICS

7 Payable from the General Revenue Fund:

8 For expenses of the Adverse Pregnancy  
 9 Outcomes Reporting Systems (APORS) Program  
 10 and the Adverse Health Care Event  
 11 Reporting and Patient Safety Initiative .....1,038,500  
 12 For expenses of State Cancer Registry,  
 13 including matching funds for National  
 14 Cancer Institute grants .....155,100  
 15 For operating expenses of the Center  
 16 for Rural Health .....291,000  
 17 Total \$1,484,600

18 Payable from the Public Health Services Fund:

19 For expenses related to Epidemiological  
 20 Health Outcomes Investigations and  
 21 Database Development .....12,110,000  
 22 For expenses for Rural Health Center to  
 23 expand the availability of Primary  
 24 Health Care .....2,000,000

1 For operational expenses to develop a  
2 Health Care Provider Recruitment and  
3 Retention Program .....300,000  
4 Total \$14,410,000

5 Payable from Community Health Center Care Fund:  
6 For expenses for access to Primary Health  
7 Care Services Program per Family Practice  
8 Residency Act .....1,000,000

9 Payable from Illinois Health Facilities Planning Fund:  
10 For expenses of the Health Facilities  
11 and Services Review Board .....1,200,000  
12 For department expenses in support  
13 of the Health Facilities and Services  
14 Review Board .....2,500,000  
15 Total \$4,700,000

16 Payable from Nursing Dedicated and Professional Fund:  
17 For expenses of the Nursing Education  
18 Scholarship Law .....1,200,000

19 Payable from the Long Term Care Provider Fund:  
20 For Expenses of Identified Offenders  
21 Assessment and other public health and  
22 safety activities .....2,000,000

23 Payable from the Regulatory Evaluation and Basic  
24 Enforcement Fund:  
25 For Expenses of the Alternative Health Care

1	Delivery Systems Program .....	75,000
2	Payable from the Public Health Federal	
3	Projects Fund:	
4	For expenses of Health Outcomes,	
5	Research, Policy and Surveillance .....	612,000
6	Payable from the Preventive Health and Health	
7	Services Block Grant Fund:	
8	For expenses of Preventive Health and Health	
9	Services Needs Assessment .....	1,600,000
10	Payable from Public Health Special State	
11	Projects Fund:	
12	For expenses associated with Health	
13	Outcomes Investigations and	
14	other public health programs .....	2,500,000
15	Payable from Illinois State Podiatric	
16	Disciplinary Fund:	
17	For expenses of the Podiatric Scholarship	
18	And Residency Act .....	100,000
19	Payable from the Public Health Services Fund:	
20	For grants to develop a Health	
21	Care Provider Recruitment and	
22	Retention Program .....	450,000
23	For grants to develop a Health Professional	
24	Educational Loan Repayment Program .....	<u>900,000</u>
25	Total	\$1,350,000

1 Payable from the Tobacco Settlement Recovery Fund:  
 2 For grants for the Community Health Center  
 3 Expansion Program .....1,364,600

4 Section 40. The following named sums, or so much thereof  
 5 as may be necessary, are appropriated to the Department of  
 6 Public Health for the objects and purposes hereinafter named:

7 OFFICE OF HEALTH PROMOTION

8 Payable from the General Revenue Fund:  
 9 For expenses of the Multiple Sclerosis  
 10 Task Force .....40,000  
 11 For expenses of Sudden Infant Death Syndrome  
 12 (SIDS) Program .....250,000  
 13 Total \$290,000

14 Payable from the Public Health Services Fund:  
 15 For Personal Services .....1,427,300  
 16 For State Contributions to State  
 17 Employees' Retirement System .....575,400  
 18 For State Contributions to Social Security .....109,200  
 19 For Group Insurance .....381,000  
 20 For Contractual Services .....650,000  
 21 For Travel .....160,000  
 22 For Commodities .....13,000  
 23 For Printing .....44,000  
 24 For Equipment .....50,000

1	For Telecommunications Services .....	<u>65,000</u>
2	Total	\$3,474,900
3	Payable from the Maternal and Child	
4	Health Services Block Grant Fund:	
5	For Operational Expenses of Maternal and	
6	Child Health Programs .....	500,000
7	Payable from the Preventive Health	
8	and Health Services Block Grant Fund:	
9	For Expenses of Preventive Health and	
10	Health Services Programs .....	1,226,800
11	Payable from the Public Health Special	
12	State Projects Fund:	
13	For Expenses for Public Health Programs .....	1,500,000
14	Payable from the Metabolic Screening	
15	and Treatment Fund:	
16	For Operational Expenses for Metabolic	
17	Screening Follow-up Services .....	3,297,000
18	Payable from the Hearing Instrument	
19	Dispenser Examining and Disciplinary Fund:	
20	For Expenses Pursuant to the Hearing	
21	Aid Consumer Protection Act .....	100,000

22 Section 45. The following named sums, or so much thereof  
 23 as may be necessary, are appropriated to the Department of  
 24 Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Expenses for the University of Illinois Sickle Cell Clinic .....495,000

For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers .....1,114,200

For grants to Children's Memorial Hospital for the Illinois Violent Death Reporting System to analyze data, identify risk factors and develop prevention efforts .....85,200

For Grants for Prostate Cancer Awareness and Screening Programs .....150,000

For Grants for Vision and Hearing Screening Programs .....379,700

Total \$2,224,100

Payable from the Alzheimer's Disease

Research Fund:

For Grants Pursuant to the Alzheimer's Disease Research Act .....350,000

Payable from the Childhood Cancer Research Fund:

For Grants for Childhood Cancer Research .....100,000

Payable from the Public Health Services Fund:

For Grants for Public Health Programs, Including Operational Expenses .....9,530,000

1 Payable from the Diabetes Research Checkoff Fund:  
2 For Grants for Diabetes Research .....250,000  
3 Payable from the DHS Private Resources Fund:  
4 For Expenses of Diabetes Research .....700,000  
5 Payable from the Tobacco Settlement Recovery Fund:  
6 For Certified Local Health Department  
7 Grants for Anti-Smoking Programs .....5,000,000  
8 For Grants and Administrative Expenses for  
9 the Tobacco Use Prevention Program,  
10 BASUAH Program, and Asthma Prevention .....4,000,000  
11 Total \$9,000,000  
12 Payable from the Maternal and Child Health  
13 Services Block Grant Fund:  
14 For Grants for Maternal and Child Health  
15 Programs .....495,000  
16 For Grants for the Extension and Provision  
17 of Perinatal Services for Premature and  
18 High-risk Infants and their Mothers .....2,500,000  
19 Total \$2,995,000  
20 Payable from the Preventive Health and Health  
21 Services Block Grant Fund:  
22 For Grants for Prevention Programs  
23 including operational expenses .....1,000,000  
24 Payable from the Metabolic Screening and  
25 Treatment Fund:

1	For Grants for Metabolic Screening	
2	Follow-up Services .....	3,250,000
3	For Grants for Free Distribution of Medical	
4	Preparations and Food Supplies .....	<u>2,500,000</u>
5	Total	\$5,750,000
6	Payable from the Autoimmune Disease Research Fund:	
7	For grants for Autoimmune Disease	
8	research and treatment .....	45,000
9	Payable from the Prostate Cancer Research Fund:	
10	For grants to Public and Private Entities	
11	in Illinois for Prostate	
12	Cancer Research .....	30,000
13	Payable from the Multiple Sclerosis Research Fund:	
14	For grants to conduct Multiple	
15	Sclerosis research .....	2,000,000

16 Section 50. In addition to any sums previously  
 17 appropriated, the sum of \$2,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the Tobacco Settlement  
 19 Recovery Fund to the American Lung Association for operations  
 20 of the Quitline.

21 Section 55. In addition to any sums previously  
 22 appropriated, the sum of \$100,000, or so much thereof as may  
 23 be necessary, is appropriated from the Tobacco Settlement

1 Recovery Fund to the American Lung Association for evaluation  
2 of Illinois Tobacco Quitline Cessation Rates.

3 Section 60. The sum of \$400,000, or so much thereof as may  
4 be necessary, is appropriated from the Healthy Smiles Fund to  
5 the Department of Public Health for expenses of the Healthy  
6 Smiles Program.

7 Section 65. The following named sums, or so much thereof  
8 as may be necessary, are appropriated to the Department of  
9 Public Health for the objects and purposes hereinafter named:

10 OFFICE OF HEALTH CARE REGULATION

11 Payable from the General Revenue Fund:

12 For Expenses of the Assisted Living  
13 and Shared Housing Program .....211,100

14 Payable from the Public Health Services Fund:

15 For Personal Services .....9,420,500  
16 For State Contributions to State Employees'  
17 Retirement System .....3,797,600  
18 For State Contributions to Social Security .....721,700  
19 For Group Insurance .....2,500,900  
20 For Contractual Services .....1,000,000  
21 For Travel .....1,100,000  
22 For Commodities .....8,200  
23 For Printing .....10,000

1	For Equipment .....	440,000
2	For Telecommunications .....	48,500
3	For Expenses of Monitoring in Long Term	
4	Care Facilities .....	<u>1,750,000</u>
5	Total	\$20,797,400
6	Payable from the Long Term Care	
7	Monitor/Receiver Fund:	
8	For Expenses, Including Refunds,	
9	Related to Appointment of Long Term Care	
10	Monitors and Receivers .....	14,400,000
11	Payable from the Home Care Services Agency	
12	Licensure Fund:	
13	For expenses of Home Care Services	
14	Agency Licensure .....	1,050,000
15	Payable from the Regulatory Evaluation	
16	and Basic Enforcement Fund:	
17	For Expenses of the Alternative Health	
18	Care Delivery Systems Program .....	75,000
19	Payable from the Health Facility Plan	
20	Review Fund:	
21	For Expenses of Health Facility	
22	Plan Review Program and Hospital	
23	Network System, including refunds .....	1,727,000
24	Payable from the Hospice Fund:	
25	For Grants for hospice services as	

1 defined in the Hospice Program

2 Licensing Act .....15,000

3 Payable from Assisted Living and Shared

4 Housing Regulatory Fund:

5 For operational expenses of the

6 Assisted Living and Shared

7 Housing Program, pursuant to

8 Public Act 91-0656 .....601,000

9 Payable from the Public Health Special State

10 Projects Fund:

11 For Health Care Facility Regulation .....700,000

12 Payable from Equity in Long Term Care

13 Quality Fund:

14 For grants to assist residents of

15 facilities licensed under the

16 Nursing Home Care Act .....3,500,000

17 Section 70. The following named sums, or so much thereof

18 as may be necessary, are appropriated to the Department of

19 Public Health for the objects and purposes hereinafter named:

20 OFFICE OF HEALTH PROTECTION

21 Payable from the General Revenue Fund:

22 For Expenses Incurred for the Rapid

23 Investigation and Control of

24 Disease or Injury .....472,100

1	For Expenses of Environmental Health	
2	Surveillance and Prevention	
3	Activities, Including Mercury	
4	Hazards and West Nile Virus .....	314,900
5	For Expenses for Expanded Lab Capacity	
6	and Enhanced Statewide Communication	
7	Capabilities Associated with	
8	Homeland Security .....	339,500
9	For Deposit into the Lead Poisoning	
10	Screening, Prevention, and	
11	Abatement Fund .....	<u>679,000</u>
12	Total	\$1,805,500
13	Payable from the Public Health Services Fund:	
14	For Personal Services .....	5,945,700
15	For State Contributions to State	
16	Employees' Retirement System .....	2,396,900
17	For State Contributions to Social Security .....	441,000
18	For Group Insurance .....	1,250,000
19	For Contractual Services .....	3,182,800
20	For Travel .....	345,700
21	For Commodities .....	405,000
22	For Printing .....	70,800
23	For Equipment .....	365,000
24	For Telecommunications Services .....	286,800
25	For Operation of Auto Equipment .....	40,000

1 For Expenses of Implementing Federal  
2 Awards, Including Services Performed  
3 by Local Health Providers .....5,750,000  
4 For Expenses Related to the Summer Food  
5 Inspection Program .....45,000  
6 Total \$20,524,700  
7 Payable from the Food and Drug Safety Fund:  
8 For Expenses of Administering  
9 the Food and Drug Safety  
10 Program, including Refunds .....1,400,000  
11 Payable from the Safe Bottled Water Fund:  
12 For Expenses for the Safe Bottled  
13 Water Program .....75,000  
14 Payable from the Facility Licensing Fund:  
15 For Expenses, including Refunds, of  
16 Environmental Health Programs .....3,000,000  
17 Payable from the Illinois School Asbestos  
18 Abatement Fund:  
19 For Expenses, Including Refunds, of  
20 Administering and Executing  
21 the Asbestos Abatement Act and  
22 the Federal Asbestos Hazard Emergency  
23 Response Act of 1986 (AHERA) .....1,200,000  
24 Payable from the Emergency Public Health Fund:  
25 For expenses of mosquito abatement in an

1 effort to curb the spread of West  
2 Nile Virus .....5,100,000  
3 Payable from the Public Health Water Permit Fund:  
4 For Expenses, Including Refunds,  
5 of Administering the Groundwater  
6 Protection Act .....200,000  
7 Payable from the Used Tire Management Fund:  
8 For Expenses of Vector Control Programs,  
9 including Mosquito Abatement .....500,000  
10 Payable from the Tattoo and Body Piercing Fund:  
11 For expenses of administering of  
12 Tattoo and Body Piercing Establishment  
13 Registration Program .....300,000  
14 Payable from the Lead Poisoning Screening,  
15 Prevention, and Abatement Fund:  
16 For Expenses of the Lead Poisoning  
17 Screening, and Prevention Program,  
18 including Refunds .....2,897,100  
19 Payable from the Tanning Facility Permit Fund:  
20 For Expenses to Administer the  
21 Tanning Facility Permit Act,  
22 including Refunds .....500,000  
23 Payable from the Plumbing Licensure  
24 and Program Fund:  
25 For Expenses to Administer and Enforce

1 the Illinois Plumbing License Law,  
 2 including Refunds .....1,950,000

3 Payable from the Pesticide Control Fund:

4 For Public Education, Research,  
 5 and Enforcement of the Structural  
 6 Pest Control Act .....420,000

7 Payable from the Pet Population Control Fund:

8 For expenses associated with the  
 9 Illinois Public Health and Safety  
 10 Animal Population Control Act .....250,000

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses of Conducting EPSDT  
 14 and other Health Protection Programs .....7,200,000

15 Section 75. The following named sums, or so much thereof  
 16 as may be necessary, are appropriated to the Department of  
 17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF HEALTH PROTECTION

19 Payable from the General Revenue Fund:

20 For Grants for Immunizations and  
 21 Outreach Activities .....4,619,000

22 For Local Health Protection Grants  
 23 to Certified Local Health Departments  
 24 for Health Protection Programs including,

1	But Not Limited To, Infectious	
2	Diseases, Food Sanitation,	
3	Potable Water and Private Sewage .....	<u>17,098,500</u>
4	Total	\$21,717,500
5	Payable from the Lead Poisoning Screening,	
6	Prevention, and Abatement Fund:	
7	For Grants for the Lead Poisoning Screening	
8	and Prevention Program .....	1,500,000
9	Payable from the Private Sewage Disposal	
10	Program Fund:	
11	For Expenses of administering the	
12	Private Sewage Disposal Program .....	250,000

13 Section 80. The sum of \$4,000,000, or so much thereof as  
 14 may be necessary, is appropriated from the Public Health  
 15 Services Fund to the Department of Public Health for  
 16 immunizations, chronic disease and other public health  
 17 programs in accordance with applicable laws and regulations  
 18 for the State portion of federal funds made available by the  
 19 American Recovery and Reinvestment Act of 2009.

20 Section 85. The following named sums, or so much thereof  
 21 as may be necessary, are appropriated to the Department of  
 22 Public Health for expenses of programs related to Acquired  
 23 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency

1 Virus (HIV):

2 OFFICE OF HEALTH PROTECTION: AIDS/HIV

3 Payable from the General Revenue Fund:

4 For Expenses of AIDS/HIV Education,

5 Drugs, Services, Counseling, Testing,

6 Outreach to Minority populations, costs

7 associated with correctional facilities

8 Referral and Partner Notification

9 (CTRPN), and Patient and Worker

10 Notification pursuant to Public

11 Act 87-763 .....25,000,000

12 Payable from the Public Health Services Fund:

13 For Expenses of Programs for Prevention

14 of AIDS/HIV .....6,250,000

15 For Expenses for Surveillance Programs and

16 Seroprevalence Studies of AIDS/HIV .....1,750,000

17 For Expenses Associated with the

18 Ryan White Comprehensive AIDS

19 Resource Emergency Act of

20 1990 (CARE) and other AIDS/HIV services .....48,000,000

21 Total \$56,000,000

22 Payable from the African-American

23 HIV/AIDS Response Fund:

24 For grants and other expenses for

25 the prevention and treatment of

1 HIV/AIDS and the creation of an HIV/AIDS  
 2 service delivery system to reduce the  
 3 disparity of HIV infection and AIDS cases  
 4 between African-Americans and other  
 5 population groups .....1,500,000

6 Payable from the Quality of Life Endowment Fund:

7 For grants and expenses associated  
 8 with HIV/AIDS prevention and education .....2,400,000

9 Section 90. The following named sums, or so much thereof  
 10 as may be necessary, are appropriated to the Department of  
 11 Public Health for the objects and purposes hereinafter named:

12 PUBLIC HEALTH LABORATORIES

13 Payable from the General Revenue Fund:

14 For Operational Expenses to Provide  
 15 Clinical and Environmental Public  
 16 Health Laboratory Services .....3,338,700

17 Payable from the Public Health Services Fund:

18 For Personal Services .....1,635,800  
 19 For State Contributions to State  
 20 Employees' Retirement System .....659,500  
 21 For State Contributions to Social Security .....125,200  
 22 For Group Insurance .....315,700  
 23 For Contractual Services .....535,000  
 24 For Travel .....27,000

1	For Commodities .....	1,624,900
2	For Printing .....	10,000
3	For Equipment .....	500,000
4	For Telecommunications Services .....	<u>9,500</u>
5	Total	\$5,442,600
6	Payable from the Public Health Laboratory	
7	Services Revolving Fund:	
8	For Expenses, Including	
9	Refunds, to Administer Public	
10	Health Laboratory Programs and	
11	Services .....	5,000,000
12	Payable from the Lead Poisoning	
13	Screening, Prevention, and Abatement Fund:	
14	For Expenses, Including	
15	Refunds, of Lead Poisoning Screening,	
16	Prevention and Abatement Program .....	1,398,100
17	Payable from the Public Health Special State	
18	Projects Fund:	
19	For operational expenses of regional and	
20	central office facilities .....	2,200,000
21	Payable from the Metabolic Screening	
22	and Treatment Fund:	
23	For Expenses, Including	
24	Refunds, of Testing and Screening	
25	for Metabolic Diseases .....	9,983,800

1 Section 95. The following named sums, or as much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from the General Revenue Fund:

6	For Expenses for Breast and Cervical	
7	Cancer Screenings, minority outreach,	
8	and other Related Activities .....	13,823,400
9	For Expenses of the Women's Health	
10	Promotion Programs .....	<u>485,000</u>
11	Total	\$14,308,400

12 Payable from the Public Health Services Fund:

13	For Personal Services .....	691,100
14	For State Contributions to State	
15	Employees' Retirement System .....	278,600
16	For State Contributions to	
17	Social Security .....	52,900
18	For Group Insurance .....	238,800
19	For Contractual Services .....	500,000
20	For Travel .....	50,000
21	For Commodities .....	53,200
22	For Printing .....	34,500
23	For Equipment .....	50,000
24	For Telecommunications Services .....	10,000

1 For Expenses of Federally Funded Women's  
 2 Health Program .....2,600,000  
 3 Total \$4,559,100  
 4 Payable from the Public Health Special  
 5 State Projects Fund:  
 6 For Expenses of Women's Health Programs .....200,000

7 OFFICE OF WOMEN'S HEALTH

8 Section 100. The following named sums, or so much  
 9 thereof as may be necessary, are appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named:

12 Payable from the Penny Severns Breast and Cervical  
 13 Cancer Research Fund:  
 14 For Grants for Breast and Cervical  
 15 Cancer Research .....600,000

16 Payable from the Public Health Services Fund:  
 17 For Grants for Breast and Cervical  
 18 Cancer Screenings in Fiscal Year 2014  
 19 and all prior fiscal years .....6,000,000

20 Payable from the Ticket for the Cure Fund:  
 21 For Grants and related expenses to  
 22 public or private entities in Illinois  
 23 for the purpose of funding research  
 24 concerning breast cancer and for

1 funding services for breast cancer victims .....3,000,000

2 OFFICE OF WOMEN'S HEALTH

3 Section 105. The following named sums, or as much  
4 thereof as may be necessary, are appropriated to the  
5 Department of Public Health for the objects and purposes  
6 hereinafter named:

7 Payable from General Revenue Fund:

8 For Expenses associated with School Health  
9 Centers .....1,279,000

10 For Grants to Family Planning Programs  
11 for Contraceptive Services .....470,400

12 Total \$1,749,400

13 Payable from the Public Health Services Fund:

14 For Expenses associated with Maternal and  
15 Child Health Programs .....12,100,000

16 Payable from Tobacco Settlement Recovery Fund:

17 For costs associated with  
18 Children's Health Programs .....979,700

19 Payable from the Maternal and Child Health

20 Services Block Grant Fund:

21 For Expenses associated with Maternal and  
22 Child Health Programs .....4,500,000

23 For Grants to the Chicago Department of

24 Health for Maternal and Child Health

1	Services .....	5,000,000
2	For Grants to the Board of Trustees of the	
3	University of Illinois, Division of	
4	Specialized Care for Children .....	<u>7,800,000</u>
5	Total	\$17,300,000

6 Section 110. The following named sums, or so much  
7 thereof as may be necessary, are appropriated to the  
8 Department of Public Health for the objects and purposes  
9 hereinafter named:

10 OFFICE OF PREPAREDNESS AND RESPONSE

11 Payable from the General Revenue Fund:

12	For grants to Metro Chicago Hospital	
13	Council for the support of the Illinois	
14	Poison Control Center .....	1,331,100

15 Payable from Fire Prevention Fund:

16	For Expenses of EMS Testing .....	440,000
17	For Expenses of EMS staffing and	
18	Program Activities .....	<u>390,000</u>

19 Total \$830,000

20 Payable from the Public Health Services Fund:

21	For Expenses of Federally Funded	
22	Bioterrorism Preparedness	
23	Activities and other Public Health	
24	Emergency Preparedness .....	70,000,000

1 Payable from the Heartsaver AED Fund:  
 2 For Expenses Associated with the  
 3 Heartsaver AED Program .....125,000

4 Payable from the Trauma Center Fund:  
 5 For Expenses of Administering the  
 6 Distribution of Payments to  
 7 Trauma Centers .....7,000,000

8 Payable from the EMS Assistance Fund:  
 9 For Expenses of Administering the  
 10 Distribution of Payments from the  
 11 EMS Assistance Fund, Including Refunds .....1,100,000

12 Payable from the Spinal Cord Injury Paralysis  
 13 Cure Research Trust Fund:  
 14 For grants for spinal cord injury research .....800,000

15 Payable from the Public Health Special  
 16 Projects Fund:  
 17 For all costs associated with Public  
 18 Health preparedness including first-  
 19 aid stations and anti-viral purchases .....450,000

20 Section 115. The sum of \$30,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the Public Health  
 22 Services Fund to the Department of Public Health for expenses  
 23 associated with the implementation of the Illinois Health  
 24 Insurance Marketplace and related activities.

1 Section 120. The sum of \$50,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Public Health for media and film  
 4 production and informational outreach for Public Act 96-0895.

5 ARTICLE 11

6 Section 5. The sum of \$67,752,000, or so much thereof as  
 7 may be necessary, is appropriated from the General Revenue  
 8 Fund to the Department of Veterans' Affairs for operational  
 9 expenses of the fiscal year ending June 30, 2014.

10 Section 10. The following named sums, or so much thereof  
 11 as may be necessary, are appropriated from the General  
 12 Revenue Fund to the Department of Veterans' Affairs for the  
 13 objects and purposes and in the amounts set forth as follows:

14 GRANTS-IN-AID

15	For Bonus Payments to War Veterans and Peacetime	
16	Crisis Survivors .....	198,000
17	For Providing Educational Opportunities for	
18	Children of Certain Veterans, as provided	
19	by law .....	74,300
20	For Cartage and Erection of Veterans'	
21	Headstones, including Prior Years Claims .....	<u>241,000</u>



1           Section 35. The sum of \$0, or so much thereof as may be  
 2 necessary, is appropriated from the Disabled Veterans  
 3 Property Tax Relief Fund to the Department of Veterans'  
 4 Affairs for the purpose of providing property tax relief to  
 5 disabled veterans.

6           Section 40. The sum of \$8,300,000, or so much thereof as  
 7 may be necessary, is appropriated from the Illinois Veterans  
 8 Assistance Fund to the Department of Veterans' Affairs for  
 9 making grants, funding additional services, or conducting  
 10 additional research projects relating to veterans' post  
 11 traumatic stress disorder; veterans' homelessness; the health  
 12 insurance cost of veterans; veterans' disability benefits,  
 13 including but not limited to, disability benefits provided by  
 14 veterans service organizations and veterans assistance  
 15 commissions or centers; and the long-term care of veterans.

16           Section 45. The following named sums, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Veterans' Affairs for the objects and purposes  
 19 hereinafter named:

20                           ILLINOIS VETERANS' HOME AT ANNA

21 Payable from Anna Veterans Home Fund:

22       For Personal Services .....1,187,700

1	For State Contributions to the State	
2	Employees' Retirement System .....	478,800
3	For State Contributions to	
4	Social Security .....	90,900
5	For Contractual Services .....	678,500
6	For Travel .....	5,000
7	For Commodities .....	345,000
8	For Printing .....	4,000
9	For Equipment .....	13,300
10	For Electronic Data Processing .....	12,400
11	For Telecommunications Services .....	14,400
12	For Operation of Auto Equipment .....	10,100
13	For Permanent Improvements .....	10,000
14	For Refunds .....	<u>32,700</u>
15	Total	\$2,882,800

16       Section 50. The following named sums, or so much thereof  
17 as may be necessary, respectively, are appropriated to the  
18 Department of Veterans' Affairs for the objects and purposes  
19 hereinafter named:

20                   ILLINOIS VETERANS' HOME AT QUINCY

21 Payable from Quincy Veterans Home Fund:

22	For Personal Services .....	9,903,900
23	For Member Compensation .....	35,000
24	For State Contributions to the State	

1	Employees' Retirement System .....	3,992,500
2	For State Contributions to	
3	Social Security .....	757,600
4	For Contractual Services .....	3,125,400
5	For Travel .....	6,000
6	For Commodities .....	4,828,400
7	For Printing .....	23,700
8	For Equipment .....	118,500
9	For Electronic Data Processing .....	67,900
10	For Telecommunications Services .....	81,300
11	For Operation of Auto Equipment .....	117,700
12	For Permanent Improvements .....	20,000
13	For Refunds .....	<u>44,600</u>
14	Total	\$23,122,500

15       Section 55. The following named sums, or so much thereof  
16 as may be necessary, respectively, are appropriated to the  
17 Department of Veterans' Affairs for the objects and purposes  
18 hereinafter named:

19                   ILLINOIS VETERANS' HOME AT LASALLE

20 Payable from LaSalle Veterans Home Fund:

21	For Personal Services .....	5,654,700
22	For State Contributions to the State	
23	Employees' Retirement System .....	2,279,600
24	For State Contributions to	

1	Social Security .....	432,600
2	For Contractual Services .....	2,315,100
3	For Travel .....	8,000
4	For Commodities .....	1,138,000
5	For Printing .....	4,500
6	For Equipment .....	139,200
7	For Electronic Data Processing .....	25,600
8	For Telecommunications .....	32,600
9	For Operation of Auto Equipment .....	24,600
10	For Permanent Improvements .....	25,000
11	For Refunds .....	<u>12,000</u>
12	Total	\$12,091,500

13 Section 60. The following named sums, or so much thereof  
 14 as may be necessary, respectively, are appropriated to the  
 15 Department of Veterans' Affairs for the objects and purposes  
 16 hereinafter named:

17 ILLINOIS VETERANS' HOME AT MANTENO

18 Payable from Manteno Veterans Home Fund:

19	For Personal Services .....	7,520,600
20	For Member Compensation .....	20,000
21	For State Contributions to the State	
22	Employees' Retirement System .....	3,031,600
23	For State Contributions to	
24	Social Security .....	575,400

1	For Contractual Services .....	6,124,100
2	For Travel .....	8,500
3	For Commodities .....	1,625,400
4	For Printing .....	20,000
5	For Equipment .....	432,000
6	For Electronic Data Processing .....	50,800
7	For Telecommunications Services .....	88,800
8	For Operation of Auto Equipment .....	89,900
9	For Permanent Improvements .....	75,000
10	For Refunds .....	<u>20,000</u>
11	Total	\$19,682,100

12 Section 65. The following named sums, or so much thereof  
 13 as may necessary, respectively, are appropriated to the  
 14 Department of Veterans' Affairs for costs associated with the  
 15 operation of a program for homeless veterans at the Illinois  
 16 Veterans' Home at Manteno:

17	Payable from the Manteno Veterans	
18	Home Fund .....	50,000
19	Payable from Veterans' Affairs Federal	
20	Projects Fund .....	<u>125,000</u>
21	Total	\$175,000

22 Section 70. The following named sums, or so much thereof  
 23 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for the objects and purposes  
2 hereinafter named:

3 STATE APPROVING AGENCY

4 Payable from GI Education Fund:

5	For Personal Services .....	780,700
6	For State Contributions to the State	
7	Employees' Retirement System .....	314,800
8	For State Contributions to	
9	Social Security .....	59,700
10	For Group Insurance .....	184,000
11	For Contractual Services .....	55,700
12	For Travel .....	42,300
13	For Commodities .....	3,300
14	For Printing .....	12,000
15	For Equipment .....	72,000
16	For Electronic Data Processing .....	12,600
17	For Telecommunications Services .....	17,600
18	For Operation of Auto Equipment .....	<u>12,500</u>
19	Total	\$1,567,200

20 Section 75. The sum of \$223,200, or so much thereof as  
21 may be necessary, is appropriated from the Veterans' Affairs  
22 Federal Projects Fund to the Department of Veterans' Affairs  
23 for operating and administrative costs associated with the  
24 Troops to Teachers Program.

1

ARTICLE 999

2

3

Section 999. Effective date. This Act takes effect July

4

1, 2013.